



# THE HILLS CLUB

THE HUB OF THE HILLS

## **Directors Reports**

Year ending 31st May 2023





**THE HILLS CLUB**  
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## Board of Directors



Chairperson  
Ken Carroll



Vice - Chairperson  
Elizabeth Leahy



Treasurer  
Joe Logue



Director  
Dennis Halford



Director  
David Smith



Director  
Phil Axiak



Director  
Karen McCann



## Chairperson's Report

Dear Members of The Hills Bowling Club,

I am pleased to present the Annual Chairperson's Report for the year 2022-23. It has been an eventful and successful year for our club, marked by achievements, growth, and memorable moments.

**Membership Growth:** I am delighted to announce that our membership base has continued to grow steadily throughout the year. We have welcomed many new members, fostering a sense of community and camaraderie within our club.

**Redevelopment Plans:** Most members would have read about the decisions by The Hills Council and the Sydney Planning Panel to not approve the Planning Proposal submitted on our behalf by Arden. We are still in contract with Arden who are now pursuing alternate plans for the redevelopment of the club. At this stage these plans are strictly Commercial-In-Confidence and not able to be shared with members. As soon as we have something to share, we will do so via our website.

**Community Engagement:** Our club has always been committed to engaging with the local community, and this year was no exception. We organized various charity events, fundraisers, and community outreach initiatives. By actively participating in these endeavours, we have not only made a positive impact but also strengthened our bonds with the community we serve.

**Sporting Achievements:** Our bowlers have showcased exceptional skills and sportsmanship throughout the year. We have witnessed numerous triumphs in zone and district competitions. These accomplishments are a testament to the dedication and talent of our members and reflect the club's commitment to fostering a culture of excellence.

**Social Events and Entertainment:** The social calendar of The Hills Bowling Club has been brimming with exciting events, ensuring there is something for everyone. From themed parties, live music performances, trivia nights, and special dining experiences, we have strived to create a vibrant and inclusive social atmosphere where members can relax and enjoy each other's company.

**Financial Sustainability:** I am pleased to report that our club has maintained its financial stability. Through diligent financial management, careful budgeting, and the support of our members, we have been able to invest in club improvements while keeping membership fees reasonable. This financial sustainability allows us to continue providing exceptional services and amenities to our members. Our Treasurer Joe will expand on these achievements.



Acknowledgments: I would like to extend my heartfelt appreciation to the Board, committee members, volunteers, and staff whose tireless efforts have contributed to the success of our club. Their dedication, hard work, and passion have been instrumental in achieving our goals and ensuring the smooth operation of the club.

Conclusion: In conclusion, I am incredibly proud of what we have accomplished as a club in 2022-23. The Hills Bowling Club continues to thrive as a vibrant and welcoming community. We remain committed to providing a high-quality experience for our members, promoting the sport of lawn bowls, and contributing positively to the wider community.

I look forward to another prosperous year ahead and encourage all members to continue their active participation, support, and enjoyment of our wonderful club.

Ken Carroll  
Chairperson



## Treasurer's Report

Dear members,

It is pleasing to be able to report, despite all the serious economic pressures that has been imposed on the community as a whole, we have achieved a satisfactory Operating Profit of \$673K and a Net Profit after Depreciation of \$174K.

It has been a difficult year, yet we have been able to keep our head above the muddy economic waters. Unfortunately, due to a very interrupted trading situation last financial year, which would have enabled us to make any worthwhile comparison to measure our growth or otherwise over the two years is not worthwhile.

With all the government focus on Gaming in general but strongly aimed at Poker Machine Gaming, we have seen an effect on our revenue in this area, but on the whole our other income streams are holding their own.

We will have to seriously control our expenditures in the coming months due to the constant pricing policy of power and food suppliers together with wage increments that are already in place. As all these factors are affecting our profitability, consequently we have had to react with increased pricing across all of our major revenue sources.

In conclusion the board would like to thank you our members for their continued patronism and thank our management and staff for a year well done.

Joe Logue  
Treasurer